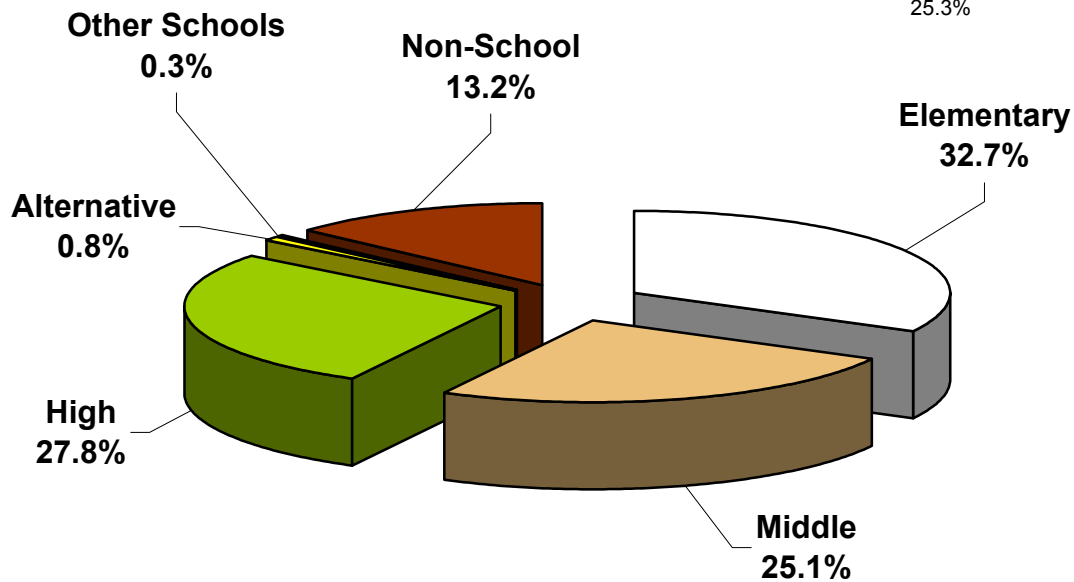
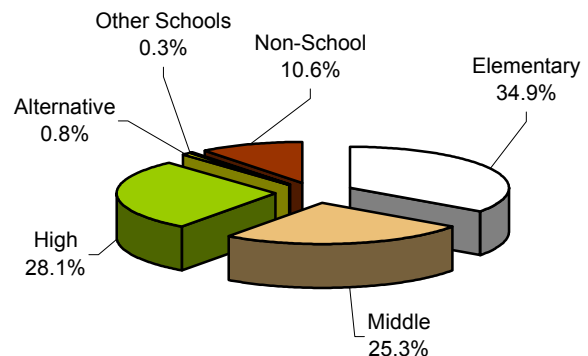


East Providence School District

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,285	\$23,105,433	\$10,112	32.7%
Middle	1,408	\$17,723,428	\$12,588	25.1%
High	1,994	\$19,630,324	\$9,845	27.8%
Alternative	21	\$585,370	\$27,875	0.8%
Other Schools ¹	3	\$238,098	N/A	0.3%
Non-School ²	142	\$9,352,265	N/A	13.2%
Total District Expenditures	5,853	\$70,634,920	\$12,068	100.0%

2006-10-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.